



VILLAGE OF FRASER LAKE  
REGULAR MEETING OF COUNCIL  
ADDENDUM AGENDA

Date: October 23, 2024

Time: 5:30 PM

Location: 210 Carrier Crescent, Fraser Lake, B.C.  
Municipal Chambers

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Pages

8. Staff Reports

1. Office of the Chief Administrative Officer

c. REDIP Commercial Wastewater Dumping Station Application

\*a. ADDENDUM - REDIP Commercial Wastewater  
Dumping Station

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Recommendation:

**THAT** the Village of Fraser Lake allocate funds from the Northwest Regional Funding Reserve as the Village's contribution to Commercial Wastewater Dumping Station.



**Date:** October 23, 2024 Regular Council Meeting  
**To:** Mayor & Council  
**From:** Jesse Gervais, Economic Development Officer and Deputy Corporate Officer  
**Subject:** Commercial Wastewater Dumping Station ADDENDUM

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### **PURPOSE**

To provide cost estimates for Council to consider for the Commercial Wastewater Dumping Station.

### **BACKGROUND**

This is an addendum to the October 23, 2024 report entitled Rural Economic Diversification and Infrastructure Program Application for Commercial Wastewater Dumping Station.

### **DISCUSSION & COMMENTS**

Staff have received a Class D quote from a contractor for the Commercial Wastewater Dumping Station project. A Class D quote is an initial estimate for work, and as such contains contingencies of 45%. The contractor has agreed to provide a more accurate Class C or B quote prior to a grant being submitted to the Rural Economic Diversification and Infrastructure Program (REDIP) deadline of October 31 to support a stronger application.

### **FINANCE**

The quoted price for the project, with 45% contingencies, is \$996,600.00.

REDIP is an 80-20 cost share agreement with the province. Staff recommend the Village's 20% be covered by the Northwest Regional Funding Reserve (RBA) funds with an initial estimate of \$199,320.00. Based on previous revenues from commercial dumping, staff estimate recovering these costs in just over a year should the Village and region be successful in attracting work camps.

### **ALTERNATIVE OPTIONS**

The contractor also provided a quote for new infrastructure the length of Cougar St. to Tunasa Dr. This would include new water and sewer mains, roads, sidewalks, and stormwater management systems. The total quoted price for this larger project was \$2,522,025.00. Council may choose to direct staff to return with recommendations on a full replacement of Cougar St.'s infrastructure.

Council may choose not to apply to REDIP for this project.

### **RECOMMENDATIONS**

**THAT** the Village of Fraser Lake allocate funds from the Northwest Regional Funding Reserve as the Village's contribution to Commercial Wastewater Dumping Station.



REPORT TO  
COUNCIL

Prepared and Submitted by:	Jesse Gervais, Economic Development Officer and Deputy Corporate Officer
CAO Approval:	Ethan Fredeen, Chief Administrative Officer